

Holy Trinity Cathedral
Parish Assembly Meeting

December 12, 2010

Meeting called to order by Bill Petsas at 11:55

Opening Prayer by Father Jim Paris

Motion by Chris Petrolakis to have Bill Petsas chair the assembly in Will Meris' absence. 2nd by Angie Lambrou.

Angie Lambrou appointed as Sergeant at Arms.

Motion made for approval of minutes from last Parish Assembly held 09/12/10 by Bill Graham. 2nd by Dr. Andre Poulakides. Motion carried.

Treasurer's Report:

- Jim Manelis reported that we set the budget at slightly lower amount for 2011 for total of \$711K VS \$717K in 2010.
- Stewardship goal of \$370K in 2010 and budgeted for \$350K in 2011
- Veritas has been a blessing to our community paying \$30K in 2010 and to pay \$60K in 2011 for a full year of occupancy.
- Light on rentals the last half of this year due to Irma's injuries and inability to market.
- Salary held flat for Father Jim with a slight pension increase of \$500.
- Reduced salary levels of newly hired Office Manager and Communications Coordinator
- Although the Archdiocese expects us to pay \$78K in annual assessments, we are maintaining our commitment of \$65K in 2011.
- Increase given to Music Ministries of \$2500.
- Utilities are down due to Veritas as tenants.

Motion to approve budget by Bill Miller. 2nd by Tiffani Bichekas. Approved unanimously.

New Business:

- We need three volunteers for the Audit Committee

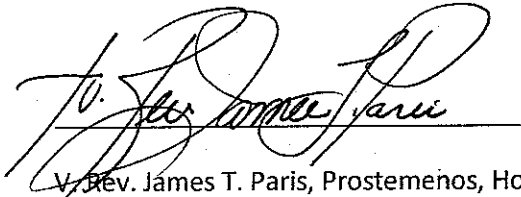
Good of the Cathedral:

- Alex Anagnopoulos presented Christmas presents to Caroline Nagle and Lynn Graham.
- Peter Kokalis acknowledged Jim Manelis as doing a great job as Treasurer and said the Choir has seen a "wonderful resurgence".

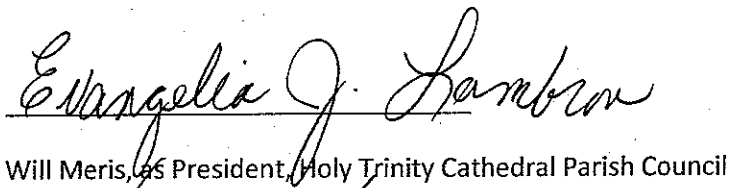
- Dr. Andrew Poulakides said that we should (as parishioners) reach out to those we haven't seen lately and welcome them back into our family.
- Cake was presented as going away for Lynn Graham.

Chairman (Bill Petsas in lieu of Will Meris) adjourned the meeting at 12:20.

Closing Prayer by Father Jim Paris

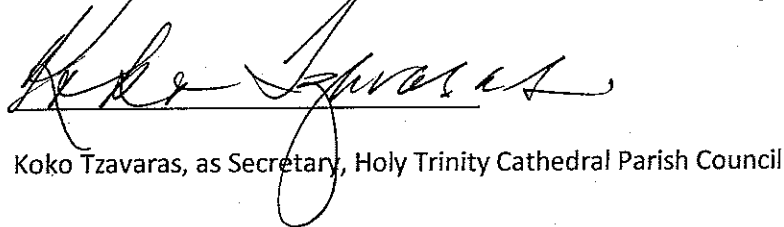


V. Rev. James T. Paris, Prostemenos, Holy Trinity Cathedral



Will Meris, as President, Holy Trinity Cathedral Parish Council

for Will Meris



Koko Tzavaras, as Secretary, Holy Trinity Cathedral Parish Council